## Catch Up Premium Fund Development Plan for Perton Middle School: Autumn 2020

Children and young people across the country have experienced unprecedented disruption to their education as a result of coronavirus (COVID-19). The government has announced £1 billion of funding to support children and young people to catch up. Although all children have had their education disrupted by the coronavirus (COVID-19) outbreak, it is likely that disadvantaged and vulnerable groups will have been hardest hit. Perton Middle School will receive £80 per pupil for its 427 pupils (Sept 2020). This amounts to £34,160. As the catch-up premium has been designed to mitigate the effects of the unique disruption caused by coronavirus (COVID-19), the grant will only be available for the 2020 to 2021 academic year.

Actions	Cost	By Who	Outcomes
Implement 1:1 Maths tutoring through Third Space Learning for 30 pupils	£6,390	NSt	Pupils identified in Year 5 and 6 with the largest learning gaps or least amount of progress made. All pupils complete an initial assessment, receive 10 hours of 1:1 tuition, work on individually selected out of hours progress tasks and complete a final assessment task. Class teachers assess the progress of each session and select the relevant topic and level of challenge for the next session.
Phonics programme for KS2 pupils.	£850	SJo	Pupils identified in Y5 and 6 with gaps in their phonics knowledge can be targeted to close the gap.  Resources will be used to provide differentiated activities within lessons and will be used for intervention sessions.
Well Being pastoral manager	£10,500	ADa	Funding allocated to provide a new position of a well being manager. Time will be used to support pupils with social and emotional needs who may not have the necessary support at home. Pupils will be supported in their attendance, organisation, and academic achievement whilst building confidence and increasing their social skills within the school environment.
Use of full-time teacher on a non-teaching timetable to provide planning and access to subjects.	£13,440	RSh	Development of PSHE planning looking at the development of mental health and well being for pupils.  Development of Humanities planning to help fill the gaps from any lost learning in the summer.  Producing a comprehensive online learning resource for access for pupils and teachers who need to isolate and delivering training to staff. Moderation of knowledge bank quizzes so the common format allows for cohesion between subjects and more efficient access for pupils.
Art intervention	£460	АТо	Pupils with social/emotional needs or those who require a more personal learning environment have access to a lesson which builds self-confidence and reassures them of their abilities.
English and Maths online pupil support	£2,520	SJo/ME d	After school live English intervention completed online so pupils can access from home. Maths online resources provided each week to access at home allowing pupils to study independently.
Total	£34,160		